Tip ID: ALA050014 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 22776 **CTIPS ID:** 20600002800

Project Name: Route 84 Expressway Widening Sponsor: Alameda Cty TA Implementing Agency: Alameda Cty TA AQ Code: 0

Description: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Reason: Reduce local ROW funds by \$1m in FY07 and reprogram in FY08 as Federal funds. This funding is a result of the AC Transit/ACCMA Fund swap.

Review: PR State/Local/Transit: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Widening

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------------|--------------|-------------|----------|--------------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$0 | \$55,800,000 | \$0 | \$55,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$0 | \$9,700,000 | \$0 | \$9,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$7,100,000 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$13,700,000 | \$0 | \$0 | \$0 | \$0 | \$13,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | STP | Federal | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA0500 |)14 2007-03 Total Fu | nding | \$3,000,000 | \$20,800,000 | \$1,000,000 | \$0 | \$65,500,000 | \$0 | \$90,300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Route 84 Expressway Widening Sponsor: Alameda Cty TA Implementing Agency: Alameda Cty TA AQ Code: 0

Description: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Reason: 2007 TIP Development

Review: PR State/Local/Transit: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - Widening

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------------|--------------|----------|----------|--------------|-------|--------------|
| CON | OTHER LOCAL | | \$0 | \$0 | \$0 | \$0 | \$55,800,000 | \$0 | \$55,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON-CT | OTHER LOCAL | | \$0 | \$0 | \$0 | \$0 | \$9,700,000 | \$0 | \$9,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$7,100,000 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | | \$0 | \$14,700,000 | \$0 | \$0 | \$0 | \$0 | \$14,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA0500 | 14 2007-00 Total Fur | nding | \$3,000,000 | \$21,800,000 | \$0 | \$0 | \$65,500,000 | \$0 | \$90,300,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050014

Tip ID: ALA050023 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94001 CTIPS ID: 20600003357

Project Name: Oakland - Various Streets Rehabilitation Sponsor: Oakland Implementing Agency: Oakland AQ Code: 1.1

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Change programming year from FY07 to FY06 for \$1,074k in construction funds to reflect prior year obligation.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------------|-----------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$65,000 | \$140,000 | \$322,000 | \$0 | \$0 | \$0 | \$527,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$1,573,000 | \$0 | \$2,486,000 | \$0 | \$0 | \$0 | \$4,059,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$1,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$50,000 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| ALA050023 2007-03 Total Funding | \$1,689,000 | \$157,000 | \$2,808,000 | \$0 | \$0 | \$0 | \$4,654,000 |
|---------------------------------|-------------|-----------|-------------|-----|-----|-----|-------------|
| Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: ALA050023 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94001 CTIPS ID: 20600003357

Project Name: Oakland - Various Streets Rehabilitation Sponsor: Oakland Implementing Agency: Oakland AQ Code: 1.1

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2

& 3

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| | | | | - | | | | | |
|---------|----------------------|------------|-----------|--------------|-------------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | OTHER LOCAL | | \$65,000 | \$140,000 | \$322,000 | \$0 | \$0 | \$0 | \$527,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$499,000 | \$1,074,000 | \$2,486,000 | \$0 | \$0 | \$0 | \$4,059,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$1,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$50,000 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA0500 | 023 2007-00 Total Fu | unding | \$615,000 | \$1,231,000 | \$2,808,000 | \$0 | \$0 | \$0 | \$4,654,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project ALA050023

Tip ID: ALA050082 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600003668

Project Name: E. Dublin BART Station Corridor Bike/Ped Enh. Sponsor: Dublin Implementing Agency: Dublin AQ Code: 4.12

Description: Dublin: E. Dublin BART Station corridor; Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements

on Dublin Blvd (HIP project).

Reason: Amend in \$300k in Earmark funds, \$75k in local match and move all construction funds to FY09 to reflect schedule delay.

Review: AA State/Local/Transit: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------|-----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$1,459,000 | \$0 | \$0 | \$1,459,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | Federal | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$227,000 | \$0 | \$0 | \$0 | \$0 | \$227,000 |
| _ | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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ALA050082 2007-03 Total Funding \$0 \$511.000 \$0 \$1,834,000 \$0 \$0 \$2,345,000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0

Tip ID: ALA050082 Amendment: 2007-00 Status: Historic CURRENT RTP ID: 21011 CTIPS ID: 20600003668

Project Name: E. Dublin BART Station Corridor Enh. Sponsor: Dublin Implementing Agency: Dublin AQ Code: 4.12

Description: Dublin: E. Dublin BART Station corridor; Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape

improvements on Duhlin Rlvd (HIP project)

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-----------|-------------|----------|----------|-------|-------------|
| CON | CMAQ | | \$0 | \$0 | \$1,459,000 | \$0 | \$0 | \$0 | \$1,459,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$0 | \$227,000 | \$0 | \$0 | \$0 | \$0 | \$227,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | | \$0 | \$154,000 | \$0 | \$0 | \$0 | \$0 | \$154,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 082 2007-00 Total Fu | ınding | \$0 | \$511,000 | \$1,459,000 | \$0 | \$0 | \$0 | \$1,970,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050082

Tip ID: ALA979001 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98558 CTIPS ID: 20600000181

Project Name: ACCMA - CMA Planning Activities Sponsor: ACCMA Implementing Agency: MTC AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$620k in FY07 funds to FY06 to reflect prior year fund obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TII | P Funding | | | | |
| ENV | OTHER LOCAL | Local | \$455,000 | \$180,000 | \$91,000 | \$91,000 | \$0 | \$0 | \$817,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$6,058,500 | \$150,000 | \$690,000 | \$690,000 | \$0 | \$0 | \$7,588,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA979 | 001 2007-03 Total Fu | ndina | \$6,513,500 | \$330,000 | \$781,000 | \$781,000 | \$0 | \$0 | \$8,405,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: ALA979001 Amendment: 2007-00 Status: Active CURRENT RTP ID: 98558 CTIPS ID: 20600000181

Project Name: ACCMA - CMA Planning Activities Sponsor: ACCMA Implementing Agency: MTC AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|----------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$295,000 \$0 | \$99,000 \$0 | \$91,000 \$0 | \$91,000 \$0 | \$0 \$0 | \$0 \$0 | \$576,000 \$0 |
| ENV | STP | Carryover: | \$4,348,500 \$0 | \$755,000 \$0 | \$690,000 \$0 | \$690,000 \$0 | \$0 \$0 | \$0 \$0 | \$6,483,500 \$0 |
| ALA979 | 001 2007-00 Total Fเ | unding Carrvover: | \$4,643,500 \$0 | \$854,000 \$0 | \$781,000 \$0 | \$781,000 \$0 | \$0 \$0 | \$0 \$0 | \$7,059,500 \$0 |

End of Project ALA979001

Tip ID: CC-050075 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94051 CTIPS ID: 20600003730

Project Name: Crow Cnyn/Camino Tassajara Improvements Sponsor: Danville Implementing Agency: Danville AQ Code: 1.1

Description: Danville: At Camino Tassajara & Crow Canyon; Street. rehab including signal & drainage work, spot sidewalk, curb & gutter improvements & improvements for ped/bike facilities.

Reason: Revise project funding to align with project schedule and amend in \$1.9m in local funds.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------|-------------|-------------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | EARMARK | Federal | \$0 | \$2,320,000 | \$1,410,000 | \$1,160,000 | \$0 | \$0 | \$4,890,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL-AC | Local | \$0 | \$0 | \$2,570,000 | \$0 | \$0 | \$0 | \$2,570,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$250,000 | \$50,000 | \$39,000 | \$0 | \$0 | \$339,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | EARMARK | Federal | \$0 | \$340,000 | \$0 | \$0 | \$0 | \$0 | \$340,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | Federal | \$0 | \$316,000 | \$0 | \$0 | \$0 | \$0 | \$316,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$131,000 | \$0 | \$0 | \$0 | \$0 | \$131,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 075 2007-03 Total Fu | ınding | \$0 | \$3,390,000 | \$4,030,000 | \$1,199,000 | \$0 | \$0 | \$8,619,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: CC-050075 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94051 CTIPS ID: 20600003730

Project Name: Crow Cnyn/Camino Tassajara Improvements Sponsor: Danville Implementing Agency: Danville AQ Code: 1.1

Description: Danville: At Camino Tassajara & Crow Canyon; Street. rehab including signal & drainage work, spot sidewalk, curb & gutter improvements & improvements for ped/bike

acilities

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| | | | | | | | -7 71 | | |
|---------|----------------------|------------|-----------|-------------|----------|-------------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | EARMARK | | \$0 | \$0 | \$0 | \$5,144,768 | \$0 | \$0 | \$5,144,768 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$300,000 | \$782,000 | \$0 | \$0 | \$0 | \$0 | \$1,082,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | EARMARK | | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | | \$0 | \$270,000 | \$0 | \$0 | \$0 | \$0 | \$270,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$54,000 | \$0 | \$0 | \$0 | \$0 | \$54,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | | \$0 | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$43,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0500 | 075 2007-00 Total Fu | ınding | \$456,000 | \$1,149,000 | \$0 | \$5,144,768 | \$0 | \$0 | \$6,749,768 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-050075

Project Name: CCTA - CMA Planning Activities Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$460k STP funds(plus local match) in FY07 to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | | | | |
|-------|-------------|------------|-----------|-----------|-----------|-----------|----------|-------|-------------|--|--|--|--|
| | TIP Funding | | | | | | | | | | | | |
| ENV | OTHER LOCAL | Local | \$70,000 | \$18,000 | \$87,000 | \$49,000 | \$0 | \$0 | \$224,000 | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| ENV | STP | Federal | \$460,000 | \$135,000 | \$510,000 | \$520,000 | \$0 | \$0 | \$1,625,000 | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |

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\$0 CC-979042 2007-03 Total Funding \$530,000 \$153,000 \$597.000 \$569,000 \$0 \$1.849.000 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0

Tip ID: CC-979042 Amendment: 2007-00 Status: Active CURRENT RTP ID: 98559 CTIPS ID: 20600000297

Project Name: CCTA - CMA Planning Activities Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|----------------------|------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$0 \$0 | \$88,000 \$0 | \$87,000 \$0 | \$49,000 \$0 | \$0 \$0 | \$0 \$0 | \$224,000 \$0 |
| ENV | STP | Carryover: | \$0 \$0 | \$595,000 \$0 | \$510,000 \$0 | \$520,000 \$0 | \$0 \$0 | \$0 \$0 | \$1,625,000 \$0 |
| CC-9790 | 042 2007-00 Total Fเ | unding Carrvover: | \$0 \$0 | \$683,000 \$0 | \$597,000 \$0 | \$569,000 \$0 | \$0 \$0 | \$0 \$0 | \$1,849,000 \$0 |

End of Project CC-979042

Tip ID: MRN050005 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003393

Project Name: San Rafael - Various Streets Rehabilitation Sponsor: San Rafael Implementing Agency: San Rafael AQ Code: 1.1

Description: San Rafael: Various streets: Resurface various roadways with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.

Reason: Update project description. Project still consistent with environmental document.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-----------|-----------|----------|----------|-------|-----------|
| | | <u> </u> | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$86,000 | \$0 | \$0 | \$0 | \$0 | \$86,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$662,000 | \$0 | \$0 | \$0 | \$0 | \$662,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | Federal | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$27,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0005 2007-03 Total F | unding | \$0 | \$779,000 | \$0 | \$0 | \$0 | \$0 | \$779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: MRN050005 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 98511 **CTIPS ID:** 20600003393

Project Name: San Rafael - Fourth Street Rehabilitation Sponsor: San Rafael Implementing Agency: San Rafael AQ Code: 1.1

Description: San Rafael: Fourth Street between Second Street and E Street; Resurface with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$86,000 | \$0 | \$0 | \$0 | \$0 | \$86,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$662,000 | \$0 | \$0 | \$0 | \$0 | \$662,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | | \$0 | \$27,000 | \$0 | \$0 | \$0 | \$0 | \$27,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0005 2007-00 Total F | unding | \$0 | \$779,000 | \$0 | \$0 | \$0 | \$0 | \$779,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050005

Tip ID: MRN050006 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003394

Project Name: Marin County - Various Streets Rehabilitation Sponsor: Marin County Implementing Agency: Marin County AQ Code: 1.1

Description: Marin County: Various Streets on the MTS; Rehab, overlay and resurface various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Revise project funding for financial constraint purposes. Move FY07 PE funds to FY06 to reflect prior year fund obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-------------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$188,000 | \$0 | \$0 | \$0 | \$0 | \$188,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$1,440,000 | \$0 | \$0 | \$0 | \$0 | \$1,440,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$21,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | Federal | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | _ | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0006 2007-03 Total F | unding | \$130,000 | \$1,649,000 | \$0 | \$0 | \$0 | \$0 | \$1,779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Marin County - Various Streets Rehabilitation Sponsor: Marin County Implementing Agency: Marin County AQ Code: 1.1

Description: Marin County: Various Streets on the MTS; Rehab, overlay and resurface various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-------------|----------|----------|----------|-------|-------------|
| CON | OTHER LOCAL | | \$0 | \$188,000 | \$0 | \$0 | \$0 | \$0 | \$188,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$1,440,000 | \$0 | \$0 | \$0 | \$0 | \$1,440,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$0 | \$21,000 | \$0 | \$0 | \$0 | \$0 | \$21,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0006 2007-00 Total F | unding | \$0 | \$1,779,000 | \$0 | \$0 | \$0 | \$0 | \$1,779,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050006

Tip ID: MRN050007 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003395

Project Name: Fairfax - Sir Francis Drake Blvd. Rehabilitation Sponsor: Fairfax Implementing Agency: Fairfax AQ Code: 1.1

Description: Fairfax: Sir Francis Drake Blvd; Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.

Reason: Revise project funding for financial constraint purposes. Move \$6k in FY07 funds to FY06 to reflect prior year fund obligation.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|---------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$97,000 | \$0 | \$0 | \$0 | \$0 | \$97,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | Federal | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| | _ | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0007 2007-03 Total F | unding | \$6,000 | \$112,000 | \$0 | \$0 | \$0 | \$0 | \$118,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: MRN050007 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 98511 **CTIPS ID:** 20600003395

Project Name: Fairfax - Sir Francis Drake Blvd. Rehabilitation Sponsor: Fairfax Implementing Agency: Fairfax AQ Code: 1.1

Description: Fairfax: Sir Francis Drake Blvd; Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$97,000 | \$0 | \$0 | \$0 | \$0 | \$97,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0007 2007-00 Total F | unding | \$0 | \$118,000 | \$0 | \$0 | \$0 | \$0 | \$118,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050007

Tip ID: MRN970034 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98560 CTIPS ID: 20600000350

Project Name: TAM - CMA Planning Activities Sponsor: TAM Implementing Agency: MTC AQ Code: 4.01

Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$390k STP funds plus local match in FY07 funds to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | OTHER LOCAL | Local | \$307,000 | \$18,000 | \$52,000 | \$52,000 | \$0 | \$0 | \$429,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$2,360,000 | \$135,000 | \$390,000 | \$390,000 | \$0 | \$0 | \$3,275,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN970 | 0034 2007-03 Total F | unding | \$2,667,000 | \$153,000 | \$442,000 | \$442,000 | \$0 | \$0 | \$3,704,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: MRN970034 Amendment: 2007-00 Status: Active CURRENT RTP ID: 98560 CTIPS ID: 20600000350

Project Name: TAM - CMA Planning Activities Sponsor: TAM Implementing Agency: MTC AQ Code: 4.01

Description: Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|----------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$256,000 \$0 | \$69,000 \$0 | \$52,000 \$0 | \$52,000 \$0 | \$0 \$0 | \$0 \$0 | \$429,000 \$0 |
| ENV | STP | Carryover: | \$1,970,000 \$0 | \$525,000 \$0 | \$390,000 \$0 | \$390,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,275,000 \$0 |
| MRN970 | 0034 2007-00 Total F | unding Carrvover: | \$2,226,000 \$0 | \$594,000 \$0 | \$442,000 \$0 | \$442,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,704,000 \$0 |

End of Project MRN970034

Tip ID: MTC050006 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94001 CTIPS ID: 20600003334

Project Name: Lump Sum SHOPP - Mobility Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project funding and project list to reflect addition of a new project (EA#3A360) to the Lump Sum list.

Review: AA State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|--------------|--------------|--------------|--------------|--------------|-------|---------------|
| | | | | TI | P Funding | | | | |
| CON | SHOPP | State | \$57,300,000 | \$1,248,000 | \$5,767,000 | \$23,972,000 | \$75,171,000 | \$0 | \$163,458,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STATE CASH | State | \$11,000,000 | \$162,000 | \$747,000 | \$3,106,000 | \$9,739,000 | \$0 | \$24,754,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | SHOPP | State | \$4,225,000 | \$27,789,000 | \$5,247,000 | \$0 | \$0 | \$0 | \$37,261,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STATE CASH | State | \$0 | \$3,401,000 | \$680,000 | \$0 | \$0 | \$0 | \$4,081,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | SHOPP | State | \$0 | \$0 | \$2,750,000 | \$0 | \$0 | \$0 | \$2,750,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | SHOPP-PY | State | \$0 | \$11,374,000 | \$0 | \$0 | \$0 | \$0 | \$11,374,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | STATE CASH | State | \$0 | \$0 | \$356,000 | \$0 | \$0 | \$0 | \$356,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0006 2007-03 Total F | unding | \$72,525,000 | \$43,974,000 | \$15,547,000 | \$27,078,000 | \$84,910,000 | \$0 | \$244,034,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Lump Sum SHOPP - Mobility Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|--------------|--------------|--------------|--------------|--------------|-------|---------------|
| CON | SHOPP | | \$57,300,000 | \$0 | \$5,767,000 | \$23,972,000 | \$75,171,000 | \$0 | \$162,210,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STATE CASH | | \$11,000,000 | \$0 | \$747,000 | \$3,106,000 | \$9,739,000 | \$0 | \$24,592,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | SHOPP | | \$4,225,000 | \$27,789,000 | \$5,247,000 | \$0 | \$0 | \$0 | \$37,261,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STATE CASH | | \$0 | \$3,401,000 | \$680,000 | \$0 | \$0 | \$0 | \$4,081,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | SHOPP | | \$0 | \$0 | \$2,750,000 | \$0 | \$0 | \$0 | \$2,750,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | SHOPP-PY | | \$0 | \$11,374,000 | \$0 | \$0 | \$0 | \$0 | \$11,374,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | STATE CASH | | \$0 | \$0 | \$356,000 | \$0 | \$0 | \$0 | \$356,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC050 | 0006 2007-00 Total F | unding | \$72,525,000 | \$42,564,000 | \$15,547,000 | \$27,078,000 | \$84,910,000 | \$0 | \$242,624,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC050006

Tip ID: MTC990013 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 21006 **CTIPS ID:** 20600001209

Project Name: Regional Transportation Marketing Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Reason: Revise project funding for financial constraint purposes. Move \$678k in FY07 funds to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------------|----------|-----------|-----------|----------|-------|-------------|
| | | | | TII | P Funding | | | | |
| CON | CMAQ | Federal | \$3,900,000 | \$0 | \$700,000 | \$700,000 | \$0 | \$0 | \$5,300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$665,000 | \$0 | \$91,000 | \$91,000 | \$0 | \$0 | \$847,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | Local | \$516,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$516,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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\$0 \$0 \$791.000 \$791.000 \$0 \$6.663.000 MTC990013 2007-03 Total Funding \$5,081,000 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0

Tip ID: MTC990013 Amendment: 2007-00 Status: Active CURRENT RTP ID: 21006 CTIPS ID: 20600001209

Project Name: Regional Transportation Marketing Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|--------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| CON | CMAQ | Carryover: | \$3,300,000 \$0 | \$600,000 \$0 | \$700,000 \$0 | \$700,000 \$0 | \$0 \$0 | \$0 \$0 | \$5,300,000 \$0 |
| CON | OTHER LOCAL | Carryover: | \$665,000 \$0 | \$0 \$0 | \$91,000 \$0 | \$91,000 \$0 | \$0 \$0 | \$0 \$0 | \$847,000 \$0 |
| CON | STA | Carryover: | \$438,000 \$0 | \$78,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$516,000 \$0 |
| MTC990 | 0013 2007-00 Total F | unding Carrvover: | \$4,403,000 \$0 | \$678,000 \$0 | \$791,000 \$0 | \$791,000 \$0 | \$0 \$0 | \$0 \$0 | \$6,663,000 \$0 |

End of Project MTC990013

Tip ID: MTC990015 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 22421 CTIPS ID: 20600001211

Project Name: Spare the Air Program Sponsor: BAAQMD Implementing Agency: BAAQMD AQ Code: 4.12

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc

Reason: Revise project funding for financial constraint purposes. Move \$1.1m in FY07 funds to FY06 to reflect prior year fund obligation.

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------------|----------|-------------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$8,340,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,340,038 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$3,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,050,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | PVT | Local | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | CMAQ | Federal | \$1,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$3,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$130,000 | \$0 | \$123,000 | \$123,000 | \$0 | \$0 | \$376,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| MTC990015 2007-03 Total Funding | \$12,745,038 | \$0 | \$1,123,000 | \$1,123,000 | \$0 | \$0 | \$14,991,038 |
|---------------------------------|--------------|-----|-------------|-------------|-----|-----|--------------|
| Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: MTC990015 Amendment: 2007-00 Status: Active CURRENT RTP ID: 22421 CTIPS ID: 20600001211

Project Name: Spare the Air Program Sponsor: BAAQMD Implementing Agency: BAAQMD AQ Code: 4.12

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

| FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------|---|---|---|--|--|
| 8 \$0 | \$0 | \$0 | \$0 | \$0 | \$8,340,038 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$3,050,000 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0 \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$3,000,000 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 0 \$130,000 | \$123,000 | \$123,000 | \$0 | \$0 | \$376,000 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 \$1,130,000 | \$1,123,000 | \$1,123,000 | \$0 | \$0 | \$14,991,038 |
| 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$8 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\ | \$8 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\\$0 \$\ |

End of Project MTC990015

Tip ID: MTC991001 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 21010 CTIPS ID: 20600001215

Project Name: Performance Monitoring Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect travel time data on roadways & transit services to monitor mobility & reliability. Collect information on non-motorized travel at locations throughout the

Bav Area.

Reason: Revise project funding for financial constraint purposes. Move \$226k in FY07 fund to FY06 to reflect prior year fund obligation action.

Review: AA State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TII | P Funding | | | | |
| CON | STP | Federal | \$636,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$136,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$52,000 | \$0 | \$26,000 | \$26,000 | \$0 | \$0 | \$104,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| PE | STP | Federal Carrvover: | \$800,000 \$0 | \$0 \$0 | \$200,000 \$0 | \$200,000 \$0 | \$0 \$0 | \$0 \$0 | \$1,200,000 \$0 |
|-------|----------------|---------------------------|--------------------|------------|------------------|------------------|------------|------------|--------------------|
| MTC99 | 1001 2007-03 1 | Total Funding Carrvover: | \$1,624,000 \$0 | \$0 \$0 | \$226,000 \$0 | \$226,000 \$0 | \$0 \$0 | \$0 \$0 | \$2,076,000 \$0 |

Tip ID: MTC991001 Amendment: 2007-00 Status: Active CURRENT RTP ID: 21010 CTIPS ID: 20600001215

Project Name: Performance Monitoring Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Support to collect travel time data on roadways & transit services to monitor mobility & reliability. Collect information on non-motorized travel at locations throughout

the Ray Area

Reason: 2007 TIP Development

Review: AA State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| 1 | | - | | | | | | | |
|--------|---------------------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | STP | | \$636,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | | \$136,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,000 |
| 0011 | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$26,000 | \$26,000 | \$26,000 | \$26,000 | \$0 | \$0 | \$104,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | | \$600,000 | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$1,200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MTC991 | MTC991001 2007-00 Total Funding | | \$1,398,000 | \$226,000 | \$226,000 | \$226,000 | \$0 | \$0 | \$2,076,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MTC991001

Tip ID: NAP970004 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 98561 **CTIPS ID:** 20600000374

Project Name: NCTPA - CMA Planning Activities Sponsor: Napa Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$441k in FY07 funds to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|-------------|-------------|-----------|-----------|-----------|----------|-------------|-------------|
| | | | | TII | P Funding | | | | |
| ENV | OTHER LOCAL | Local | \$229,000 | \$18,000 | \$52,000 | \$52,000 | \$0 | \$0 | \$351,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$2,360,000 | \$135,000 | \$390,000 | \$390,000 | \$0 | \$0 | \$3,275,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP970004 2007-03 Total Funding | | \$2,589,000 | \$153,000 | \$442,000 | \$442,000 | \$0 | \$0 | \$3,626,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: NCTPA - CMA Planning Activities Sponsor: Napa Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|----------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$178,000 \$0 | \$69,000 \$0 | \$52,000 \$0 | \$52,000 \$0 | \$0 \$0 | \$0 \$0 | \$351,000 \$0 |
| ENV | STP | Carryover: | \$1,970,000 \$0 | \$525,000 \$0 | \$390,000 \$0 | \$390,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,275,000 \$0 |
| NAP970 | 004 2007-00 Total Fเ | unding Carrvover: | \$2,148,000 \$0 | \$594,000 \$0 | \$442,000 \$0 | \$442,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,626,000 \$0 |

End of Project NAP970004

Tip ID: REG050017 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 21008 **CTIPS ID:** 20600003829

Project Name: 511 Traveler Information Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a

wehsite

Reason: Revise project funding for financial constraint purposes. Move \$4.5m in FY07 funds to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: State Hwy UZA: Both Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|-------------|-------------|--------------|--------------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$3,300,000 | \$0 | \$3,700,000 | \$1,700,000 | \$0 | \$0 | \$8,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$1,024,000 | \$1,000,000 | \$2,231,000 | \$2,102,000 | \$0 | \$0 | \$6,357,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | Local | \$0 | \$117,000 | \$0 | \$0 | \$0 | \$0 | \$117,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$18,300,000 | \$8,500,000 | \$0 | \$0 | \$26,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REG050 | 0017 2007-03 Total Fu | unding | \$4,324,000 | \$1,117,000 | \$24,231,000 | \$12,302,000 | \$0 | \$0 | \$41,974,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: REG050017 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 21008 **CTIPS ID:** 20600003829

Project Name: 511 Traveler Information Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a

vehsite

Reason: 2007 TIP Development

Review: AA State/Local/Transit: State Hwy UZA: Both Purpose: System Management Project Type: Other

| | | • | | • | , | | | | |
|--------|----------------------|------------|-------|-------------|--------------|--------------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | CMAQ | | \$0 | \$3,300,000 | \$3,700,000 | \$1,700,000 | \$0 | \$0 | \$8,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$2,024,000 | \$2,231,000 | \$2,102,000 | \$0 | \$0 | \$6,357,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA | | \$0 | \$117,000 | \$0 | \$0 | \$0 | \$0 | \$117,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$0 | \$18,300,000 | \$8,500,000 | \$0 | \$0 | \$26,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REG050 | 0017 2007-00 Total F | unding | \$0 | \$5,441,000 | \$24,231,000 | \$12,302,000 | \$0 | \$0 | \$41,974,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project REG050017

Tip ID: SCL050027 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID: 20600003444

Project Name: Sunnyvale - Various Streets Rehabilitation Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 1.1

Description: Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3

Reason: Revise project funding for financial constraint purposes. Move \$34k FY07 PSE funds to FY06 to reflect prior year fund obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-----------|-------------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$129,000 | \$135,000 | \$0 | \$0 | \$0 | \$264,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$1,001,000 | \$1,042,000 | \$0 | \$0 | \$0 | \$2,043,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$23,000 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$42,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | Federal | \$176,000 | \$0 | \$142,000 | \$0 | \$0 | \$0 | \$318,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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SCL050027 2007-03 Total Funding \$209,000 \$1.130.000 \$1.338,000 \$0 \$0 \$0 \$2,677,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: SCL050027 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94609 CTIPS ID: 20600003444

Project Name: Sunnyvale - Various Streets Rehabilitation Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 1.1

Description: Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-------------|-------------|----------|----------|-------|-------------|
| CON | OTHER LOCAL | | \$0 | \$129,000 | \$135,000 | \$0 | \$0 | \$0 | \$264,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$1,001,000 | \$1,042,000 | \$0 | \$0 | \$0 | \$2,043,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$23,000 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$42,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | STP | | \$142,000 | \$34,000 | \$142,000 | \$0 | \$0 | \$0 | \$318,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 027 2007-00 Total Fu | ınding | \$175,000 | \$1,164,000 | \$1,338,000 | \$0 | \$0 | \$0 | \$2,677,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050027

Tip ID: SCL050067 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 94609 **CTIPS ID:** 20600003847

Project Name: Campbell - Various Streets Rehabilitation Sponsor: Campbell Implementing Agency: Campbell AQ Code: 1.1

Description: Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

Reason: Move funds from FY07 to FY08 to reflect project delivery schedule.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$39,000 | \$0 | \$0 | \$0 | \$39,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$299,000 | \$0 | \$0 | \$0 | \$299,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| PE | OTHER LOCAL | Local Carrvover: | \$0 \$0 | \$0 \$0 | \$30,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$30,000 \$0 |
|--------|------------------------|-------------------|------------|------------|------------------|------------|------------|------------|------------------|
| SCL050 | 0067 2007-03 Total Fur | nding Carrvover: | \$0 \$0 | \$0 \$0 | \$368,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$368,000 \$0 |

Project Name: Campbell - Various Streets Rehabilitation Sponsor: Campbell Implementing Agency: Campbell AQ Code: 1.1

Description: Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|------------|-------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$39,000 | \$0 | \$0 | \$0 | \$0 | \$39,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$299,000 | \$0 | \$0 | \$0 | \$0 | \$299,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050 | 067 2007-00 Total F | unding | \$0 | \$368,000 | \$0 | \$0 | \$0 | \$0 | \$368,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL050067

Tip ID: SCL070002 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 21719 **CTIPS ID:** 20600003869

Project Name: I-880/I-280/Stevens Creek I/C Improvements Sponsor: VTA Implementing Agency: VTA AQ Code: 0

Description: San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the merge & weave movements.

Reason: Update funding to match current project cost estimates and schedule.

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------|-------------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$8,488,000 | \$0 | \$0 | \$8,488,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$3,484,000 | \$0 | \$0 | \$3,484,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | EARMARK | Federal | \$0 | \$1,440,000 | \$0 | \$0 | \$0 | \$0 | \$1,440,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$0 | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$360,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | Federal | \$0 | \$1,480,000 | \$0 | \$0 | \$0 | \$0 | \$1,480,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| PSE | OTHER LOCAL | Local | \$0 | \$370,000 | \$0 | \$0 | \$0 | \$0 | \$370,000 |
|--------|-----------------------|------------|-----|-------------|-----------|--------------|-----|-----|--------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | EARMARK | Federal | \$0 | \$0 | \$480,000 | \$0 | \$0 | \$0 | \$480,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$120,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL070 | 0002 2007-03 Total Fu | ınding | \$0 | \$3,650,000 | \$600,000 | \$11,972,000 | \$0 | \$0 | \$16,222,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SCL070002 Amendment: 2007-00 Status: Active CURRENT RTP ID: 21719 CTIPS ID: 20600003869

Project Name: I-880/I-280/Stevens Creek I/C Improvements Sponsor: VTA Implementing Agency: VTA AQ Code: 0

Description: Santa Clara: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the merge & weave movements.

Reason: 2007 TIP Development

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|-------------|-------------|-------------|-------------|----------|-------|--------------|
| CON | EARMARK | | \$0 | \$0 | \$0 | \$8,160,000 | \$0 | \$0 | \$8,160,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$0 | \$1,632,000 | \$0 | \$0 | \$0 | \$1,632,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | | \$0 | \$2,550,000 | \$0 | \$0 | \$0 | \$0 | \$2,550,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$510,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL070 | 002 2007-00 Total Fur | nding | \$1,500,000 | \$3,060,000 | \$1,632,000 | \$8,160,000 | \$0 | \$0 | \$14,352,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL070002

Project Name: SCVTA - CMA Planning Activities Sponsor: VTA Implementing Agency: MTC AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$779k in FY07 funds to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase Program Category Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total

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| ENV | OTHER LOCAL | Local | \$452,000 | \$18,000 | \$101,000 | \$102,000 | \$0 | \$0 | \$673,000 |
|--------|-----------------------|------------|-------------|-----------|-----------|-----------|-----|-----|-------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$5,333,479 | \$135,000 | \$770,000 | \$780,000 | \$0 | \$0 | \$7,018,479 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL978 | 3008 2007-03 Total Fu | ınding | \$5,785,479 | \$153,000 | \$871,000 | \$882,000 | \$0 | \$0 | \$7,691,479 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project Name: SCVTA - CMA Planning Activities Sponsor: VTA Implementing Agency: MTC AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|---------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$361,000 \$0 | \$109,000 \$0 | \$101,000 \$0 | \$102,000 \$0 | \$0 \$0 | \$0 \$0 | \$673,000 \$0 |
| ENV | STP | Carryover: | \$4,633,479 \$0 | \$835,000 \$0 | \$770,000 \$0 | \$780,000 \$0 | \$0 \$0 | \$0 \$0 | \$7,018,479 \$0 |
| SCL978 | 008 2007-00 Total Fu | nding Carrvover: | \$4,994,479 \$0 | \$944,000 \$0 | \$871,000 \$0 | \$882,000 \$0 | \$0 \$0 | \$0 \$0 | \$7,691,479 \$0 |

End of Project SCL978008

Tip ID: SCL990053 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600001317

Project Name: Guaranteed Ride Home Program Sponsor: VTA Implementing Agency: VTA AQ Code: 3.01

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Move Earmark funds from FY2006 to FY2007 plus \$60k in local match.

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|-----------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | EARMARK | Federal | \$3,085,782 | \$297,000 | \$0 | \$0 | \$0 | \$0 | \$3,382,782 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$3,327,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$3,387,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL990 | 053 2007-03 Total Fu | ınding | \$6,412,782 | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$6,769,782 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SCL990053 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 94610 **CTIPS ID:** 20600001317

Project Name: Guaranteed Ride Home Program Sponsor: VTA Implementing Agency: VTA AQ Code: 3.01

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|----------------------|--------------------|------------------|------------|------------|------------|------------|--------------------------|
| CON | EARMARK | Carryover: | \$3,085,782 \$0 | \$0 \$297,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,085,782 \$297,000 |
| CON | OTHER LOCAL | Carryover: | \$3,387,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,387,000 \$0 |
| SCL990 | 053 2007-00 Total Fเ | unding Carrvover: | \$6,472,782 \$0 | \$0 \$297,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$6,472,782 \$297,000 |

End of Project SCL990053

Tip ID: SF-050042 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 21533 CTIPS ID: 20600003890

Project Name: San Francisco Street Improvements Program Sponsor: SF City/County Implementing Agency: SF City/County AQ Code: 4.09

Description: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

Reason: Revise funding schedule to reflect project delivery schedule.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$5,139,000 | \$0 | \$0 | \$5,139,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$1,375,000 | \$0 | \$0 | \$1,375,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | EARMARK | Federal | \$0 | \$0 | \$0 | \$900,000 | \$0 | \$0 | \$900,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$225,000 | \$0 | \$0 | \$225,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 | 042 2007-03 Total Fu | nding | \$0 | \$0 | \$0 | \$7,639,000 | \$0 | \$0 | \$7,639,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SF-050042 Amendment: 2007-00 Status: Active CURRENT RTP ID: 21533 CTIPS ID: 20600003890

Project Name: San Francisco Street Improvements Program

Sponsor: SF City/County

Implementing Agency: SF City/County

AQ Code: 4.09

Description: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-----------|-----------|-----------|-------------|----------|-------|-------------|
| CON | EARMARK | | \$0 | \$0 | \$0 | \$5,600,000 | \$0 | \$0 | \$5,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$841,000 | \$137,000 | \$421,000 | \$0 | \$0 | \$1,399,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK | | \$439,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$110,000 | \$0 | \$91,000 | \$0 | \$0 | \$0 | \$201,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 |)42 2007-00 Total Fu | ınding | \$549,000 | \$841,000 | \$228,000 | \$6,021,000 | \$0 | \$0 | \$7,639,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050042

Tip ID: SF-990015 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 98562 **CTIPS ID:** 20600001408

Project Name: SFTA - CMA Planning Activities Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$452k in FY07 funds to FY06 to reflect prior year fund obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|------------------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | OTHER LOCAL | Local | \$375,000 | \$18,000 | \$77,000 | \$38,000 | \$0 | \$0 | \$508,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$2,865,000 | \$135,000 | \$430,000 | \$440,000 | \$0 | \$0 | \$3,870,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-9900 | 990015 2007-03 Total Funding | | \$3,240,000 | \$153,000 | \$507,000 | \$478,000 | \$0 | \$0 | \$4,378,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SF-990015 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 98562 **CTIPS ID:** 20600001408

Project Name: SFTA - CMA Planning Activities Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|----------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$323,000 \$0 | \$70,000 \$0 | \$77,000 \$0 | \$38,000 \$0 | \$0 \$0 | \$0 \$0 | \$508,000 \$0 |
| ENV | STP | Carryover: | \$2,465,000 \$0 | \$535,000 \$0 | \$430,000 \$0 | \$440,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,870,000 \$0 |
| SF-9900 | 015 2007-00 Total Fu | inding Carrvover: | \$2,788,000 \$0 | \$605,000 \$0 | \$507,000 \$0 | \$478,000 \$0 | \$0 \$0 | \$0 \$0 | \$4,378,000 \$0 |

End of Project SF-990015

Tip ID: SM-050011 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94662 CTIPS ID: 20600003472

Project Name: Belmont - Old County Road Rehabilitation Sponsor: Belmont Implementing Agency: Belmont AQ Code: 1.1

Description: Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits; Rehab and overlay roadway.

Reason: Update project schedule due to project delay.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|--------------------------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$120,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | Federal | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | N-050011 2007-03 Total Funding | | \$0 | \$55,000 | \$120,000 | \$0 | \$0 | \$0 | \$175,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SM-050011 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94662 CTIPS ID: 20600003472

Project Name: Belmont - Old County Road Rehabilitation Sponsor: Belmont Implementing Agency: Belmont AQ Code: 1.1

Description: Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits; Rehab and overlay roadway.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|----------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$10,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | STP | | \$0 | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 011 2007-00 Total Fur | nding | \$10,000 | \$165,000 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of Project SM-050011

Tip ID: SM-050051 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 21744 CTIPS ID: 20600003920

Project Name: El Camino Real Grand Boulevard Initiative Sponsor: SamTrans Implementing Agency: SamTrans AQ Code: 4.12

Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs &

downtown.

Reason: Move unobligated FY06 Earmark funds of \$1.031m plus local match of \$300k into FY07 to allow fund obligation and add in PE phase.

Review: AA State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|-------------|-----------|-----------|----------|-------|-------------|
| | | | | TII | P Funding | | | | |
| CON | EARMARK | Federal | \$0 | \$1,231,000 | \$600,000 | \$600,000 | \$0 | \$0 | \$2,431,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$1,700,000 | \$450,000 | \$150,000 | \$150,000 | \$0 | \$0 | \$2,450,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | EARMARK | Federal | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-050 | 051 2007-03 Total Fu | nding | \$1,700,000 | \$2,081,000 | \$750,000 | \$750,000 | \$0 | \$0 | \$5,281,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SM-050051 Amendment: 2007-00 Status: Active CURRENT RTP ID: 21744 CTIPS ID: 20600003920

Project Name: El Camino Real Grand Boulevard Initiative Sponsor: SamTrans Implementing Agency: SamTrans AQ Code: 4.12

Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs &

downtown

Reason: 2007 TIP Development

Review: State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|----------------------|--------------------|--------------------------|------------------|------------------|------------|------------|----------------------------|
| CON | EARMARK | Carryover: | \$0 \$0 | \$600,000 \$1,031,000 | \$600,000 \$0 | \$600,000 \$0 | \$0 \$0 | \$0 \$0 | \$1,800,000 \$1,031,000 |
| CON | OTHER LOCAL | Carryover: | \$2,000,000 \$0 | \$150,000 \$0 | \$150,000 \$0 | \$150,000 \$0 | \$0 \$0 | \$0 \$0 | \$2,450,000 \$0 |
| SM-0500 | 051 2007-00 Total Fu | unding Carrvover: | \$2,000,000 \$0 | \$750,000 \$1,031,000 | \$750,000 \$0 | \$750,000 \$0 | \$0 \$0 | \$0 \$0 | \$4,250,000 \$1,031,000 |

End of Project SM-050051

Tip ID: SM-970008 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94643 CTIPS ID: 10600000288

Project Name: Half Moon Bay - SR 92 / Main Street Widening Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: Revise project costs in FY07 by reducing the STP fund by \$44k. Also add in cost of other phases to meet Federal guidelines.

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|--------------|-------------|-----------|----------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$13,015,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$14,515,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$2,400,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,900,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$0 | \$485,000 | \$0 | \$0 | \$0 | \$0 | \$485,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-970 | 008 2007-03 Total Fu | nding | \$15,435,000 | \$3,485,000 | \$0 | \$0 | \$0 | \$0 | \$18,920,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Half Moon Bay - SR 92 / Main Street Widening Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: 2007 TIP Development

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|-----------------------|------------|--------------|-------------|----------|----------|----------|-------|--------------|
| CON | OTHER LOCAL | | \$13,015,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$14,515,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$2,400,000 | \$1,544,000 | \$0 | \$0 | \$0 | \$0 | \$3,944,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | | \$0 | \$485,000 | \$0 | \$0 | \$0 | \$0 | \$485,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-9700 | 008 2007-00 Total Fur | nding | \$15,415,000 | \$3,529,000 | \$0 | \$0 | \$0 | \$0 | \$18,944,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-970008

Tip ID: SM-979033 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: SMCCAG - CMA Planning Activities Sponsor: CCAG Implementing Agency: MTC AQ Code: 4.01

Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.javascript: Validate(document.forms[0], "fundingdetail")

Financial Information

Reason: Revise project funding for financial constraint purposes. Move \$423k in FY07 funds to FY06 to reflect prior year obligation action.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TII | Funding | | | | |
| ENV | OTHER LOCAL | Local | \$245,000 | \$18,000 | \$54,000 | \$54,000 | \$0 | \$0 | \$371,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$3,568,500 | \$135,000 | \$410,000 | \$410,000 | \$0 | \$0 | \$4,523,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-9790 | 033 2007-03 Total Fu | nding | \$3,813,500 | \$153,000 | \$464,000 | \$464,000 | \$0 | \$0 | \$4,894,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SM-979033 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 98563 **CTIPS ID:** 20600000475

Project Name: SMCCAG - CMA Planning Activities Sponsor: CCAG Implementing Agency: MTC AQ Code: 4.01

Description: San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|----------------------|--------------------|------------------|------------------|------------------|------------|------------|--------------------|
| ENV | OTHER LOCAL | Carryover: | \$194,000 \$0 | \$69,000 \$0 | \$54,000 \$0 | \$54,000 \$0 | \$0 \$0 | \$0 \$0 | \$371,000 \$0 |
| ENV | STP | Carryover: | \$3,178,500 \$0 | \$525,000 \$0 | \$410,000 \$0 | \$410,000 \$0 | \$0 \$0 | \$0 \$0 | \$4,523,500 \$0 |
| SM-9790 | 033 2007-00 Total Fu | unding Carrvover: | \$3,372,500 \$0 | \$594,000 \$0 | \$464,000 \$0 | \$464,000 \$0 | \$0 \$0 | \$0 \$0 | \$4,894,500 \$0 |

End of Project SM-979033

Tip ID: SOL010021 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94139 CTIPS ID: 20600002208

Project Name: Benicia - West "K" Street Rehabilitation Sponsor: Benicia Implementing Agency: Benicia AQ Code: 1.1

Description: Benicia: West "K" Street btw West 9th Street and Military West; Rehabilitate roadway with asphalt overlay.

Reason: Revise project funding for financial constraint purposes, move \$200k in FY07 construction funds to FY06 and amend in \$25k (plus local match) for construction funds from SOL05004

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$11,000 | \$32,000 | \$0 | \$0 | \$0 | \$0 | \$43,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$281,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$306,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL010 | 021 2007-03 Total Fu | ınding | \$297,000 | \$57,000 | \$0 | \$0 | \$0 | \$0 | \$354,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL010021 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94139 CTIPS ID: 20600002208

Project Name: Benicia - West "K" Street Rehabilitation Sponsor: Benicia Implementing Agency: Benicia AQ Code: 1.1

Description: Benicia: West "K" Street btw West 9th Street and Military West; Rehabilitate roadway with asphalt overlay.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|-------------------|-----------------|------------------|------------|------------|------------|------------|------------------|
| CON | OTHER LOCAL | Carryover: | \$11,000 \$0 | \$26,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$37,000 \$0 |
| CON | STP | Carryover: | \$81,000 \$0 | \$200,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$281,000 \$0 |
| SOL010 | 021 2007-00 Total F | unding Carrvover: | \$92,000 \$0 | \$226,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$318,000 \$0 |

End of Project SOL010021

Tip ID: SOL010023 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94139 CTIPS ID: 20600002210

Project Name: Fairfield - Hilborn Road Rehabilitation Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Hilborn Road between Waterman Blvd. to Martin Road; Rehabilitate roadway.

Reason: Update project cost and increase construction funds by \$121k and add in PE phase.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|---------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$191,000 | \$0 | \$0 | \$0 | \$0 | \$191,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$535,000 | \$0 | \$0 | \$0 | \$0 | \$535,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL010 | 023 2007-03 Total Fu | unding | \$5,000 | \$726,000 | \$0 | \$0 | \$0 | \$0 | \$731,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL010023 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94139 CTIPS ID: 20600002210

Project Name: Fairfield - Hilborn Road Rehabilitation Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Hilborn Road between Waterman Blvd. to Martin Road; Rehabilitate roadway.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|----------------------|------------|------------------|------------|------------|------------|------------|------------------|
| CON | OTHER LOCAL | Carryover: | \$0 \$0 | \$70,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$70,000 \$0 |
| CON | STP | Carryover: | \$0 \$0 | \$535,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$535,000 \$0 |
| SOL010 | 023 2007-00 Total F | unding Carrvover: | \$0 \$0 | \$605,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$605,000 \$0 |

End of Project SOL010023

Tip ID: SOL010026 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94139 CTIPS ID: 20600002184

Project Name: Vacaville - Nut Tree Road Rehabilitation Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 1.1

Description: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

Reason: Amend in \$50k in STP funds (plus match) transferred in from SOL050043. Also move \$393k in FY07 Con. funds to FY06 to reflect prior year fund obligation action

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$51,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$57,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$595,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$645,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$33,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL010 | 026 2007-03 Total Fu | ınding | \$679,000 | \$56,000 | \$0 | \$0 | \$0 | \$0 | \$735,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Vacaville - Nut Tree Road Rehabilitation Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 1.1

Description: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$45,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$253,000 | \$342,000 | \$0 | \$0 | \$0 | \$0 | \$595,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$33,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL010 | 026 2007-00 Total Fu | unding | \$286,000 | \$387,000 | \$0 | \$0 | \$0 | \$0 | \$673,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL010026

Tip ID: SOL030002 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 21341 **CTIPS ID:** 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.

Reason: Change \$2m in FY09 Local funds to to RTIP funds to reflect CTC action.

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-----------|----------|-----------|-------------|-------------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$0 | \$0 | \$8,341,000 | \$8,340,000 | \$0 | \$16,681,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$754,000 | \$0 | \$0 | \$754,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$495,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$2,546,000 | \$2,620,000 | \$0 | \$5,166,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCI | State | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | BRIDGE TOLL | Local | \$615,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| PE | FTA 5309 | Federal | \$486,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,000 |
|--------|-----------------------|------------|-------------|-------------|-------------|--------------|--------------|-----|--------------|
| | | Carrvover: | \$0 | \$485,437 | \$0 | \$0 | \$0 | \$0 | \$485,437 |
| PE | OTHER LOCAL | Local | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | RTIP | State | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | BRIDGE TOLL | Local | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$2,400,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | BRIDGE TOLL | Local | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | TCI | State | \$760,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL030 | 0002 2007-03 Total Fu | nding | \$2,981,000 | \$2,500,000 | \$1,200,000 | \$13,641,000 | \$10,960,000 | \$0 | \$31,282,000 |
| | | Carrvover: | \$0 | \$485,437 | \$0 | \$0 | \$0 | \$0 | \$485,437 |

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Tip ID: SOL030002 Amendment: 2007-00 Status: Active CURRENT RTP ID: 21341 CTIPS ID: 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

| Review: | AA State/Local/ | Transit: Transit | UZA: Non-Urba | nized Ar Purpo | se: Expansion | | Project Type: Mass Transit - Rail | | | |
|---------|---------------------|------------------|---------------|----------------|---------------|--------------|-----------------------------------|-------|--------------|--|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | |
| CON | BRIDGE TOLL | | \$0 | \$0 | \$0 | \$8,341,000 | \$8,340,000 | \$0 | \$16,681,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | EARMARK | | \$0 | \$0 | \$0 | \$754,000 | \$0 | \$0 | \$754,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5309 | | \$495,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | | \$0 | \$0 | \$0 | \$4,546,000 | \$2,620,000 | \$0 | \$7,166,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | TCI | | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PE | BRIDGE TOLL | | \$615,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PE | FTA 5309 | | \$486,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486,000 | |
| | | Carryover: | \$0 | \$485,437 | \$0 | \$0 | \$0 | \$0 | \$485,437 | |
| PE | OTHER LOCAL | | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PE | RTIP | | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | BRIDGE TOLL | | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$2,400,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ROW | BRIDGE TOLL | | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ROW | OTHER LOCAL | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ROW | TCI | | \$760,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SOL030 | 002 2007-00 Total F | unding | \$2,981,000 | \$2,500,000 | \$1,200,000 | \$13,641,000 | \$10,960,000 | \$0 | \$31,282,000 | |
| | | Carryover: | \$0 | \$485,437 | \$0 | \$0 | \$0 | \$0 | \$485,437 | |

End of Project SOL030002

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Tip ID: SOL030003 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 21807 **CTIPS ID:** 20600002388

Project Name: I-80/I-680/SR12 North Connector Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East. Construct facility parallel to I-80.

Reason: Change project name from "I-80/I-680/SR12 Interchange/North Connector" to "I-80/I-680/SR12 North Connector." The "Interchange" project will be separated from this project and list

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|----------|--------------|----------|----------|-------|--------------|
| | | | | T | IP Funding | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$0 | \$17,552,000 | \$0 | \$0 | \$0 | \$17,552,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$0 | \$0 | \$11,412,000 | \$0 | \$0 | \$0 | \$11,412,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | BRIDGE TOLL | Local | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCRP | State | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL030 | 003 2007-03 Total Fu | ınding | \$5,500,000 | \$0 | \$30,964,000 | \$0 | \$0 | \$0 | \$36,464,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

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Project Name: I-80/I-680/SR12 Interchange/North Connector Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield: along the I-80 corridor between SR 12 West and SR 12 East: improve interchange complex and construct facility parallel to I-80.

Reason: 2007 TIP Development

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|----------|--------------|----------|----------|-------|--------------|
| CON | BRIDGE TOLL | | \$0 | \$0 | \$17,552,000 | \$0 | \$0 | \$0 | \$17,552,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | | \$0 | \$0 | \$11,412,000 | \$0 | \$0 | \$0 | \$11,412,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | BRIDGE TOLL | | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCRP | | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL030 | 003 2007-00 Total Fu | ınding | \$5,500,000 | \$0 | \$30,964,000 | \$0 | \$0 | \$0 | \$36,464,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL030003

Tip ID: SOL050015 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID: 20600003493

Project Name: Fairfield - Pittman Rd & Suisun Valley Rd Rehab Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Pittman Road btw I-80 & Central Way and on Suisun Valley Rd btw I-80 & City Limits.

Reason: Update project costs by increasing local funds by \$87k.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$211,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$426,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$426,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 015 2007-03 Total Fu | ınding | \$637,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$637,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL050015 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94681 CTIPS ID: 20600003493

Project Name: Fairfield - Pittman Rd & Suisun Valley Rd Rehab Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Pittman Road btw I-80 & Central Way and on Suisun Valley Rd btw I-80 & City Limits.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|-------------------|------------------|------------|------------|------------|------------|------------|------------------|
| CON | OTHER LOCAL | Carryover: | \$124,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$124,000 \$0 |
| CON | STP | Carryover: | \$426,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$426,000 \$0 |
| SOL050 | 015 2007-00 Total Fเ | unding Carrvover: | \$550,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$550,000 \$0 |

End of Project SOL050015

Tip ID: SOL050024 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94861 CTIPS ID: 20600003501

Project Name: Vacaville-Dixon Bicycle Route Sponsor: Solano County Implementing Agency: Solano County AQ Code: 3.02

Description: Vacaville & Dixon; On both sides of Pitt School Road; Construct Class 2 bicycles lanes.

Reason: Update project costs by adding \$65k in additional local funds.

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|------------|-----------|-----------|----------|----------|----------|-------|-----------|
| TIP Funding | | | | | | | | | |
| CON | CMAQ | Federal | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050024 2007-03 Total Funding | | | \$226,000 | \$565,000 | \$0 | \$0 | \$0 | \$0 | \$791,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL050024 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94861 CTIPS ID: 20600003501

Project Name: Vacaville-Dixon Bicycle Route Sponsor: Solano County Implementing Agency: Solano County AQ Code: 3.02

Description: Vacaville & Dixon; On both sides of Pitt School Road; Construct Class 2 bicycles lanes.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-----------|----------|----------|----------|-------|-----------|
| CON | CMAQ | | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 024 2007-00 Total Fu | unding | \$226,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$726,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050024

Tip ID: SOL050026 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94861 CTIPS ID: 20600003503

Project Name: Southside Bikeway Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Southside Bike way from Alamo Drive to California Drive; Construct Class I bike path.

Reason: Update project funding by moving unobligated prior year funds into the current year and program to construction and amend in \$41k in additional funds.

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------------------|------------|----------|-----------|-----------|----------|----------|-------|-----------|
| · | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$253,000 | \$0 | \$0 | \$0 | \$0 | \$253,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | Federal | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | Federal | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | SOL050026 2007-03 Total Funding | | \$54,000 | \$553,000 | \$0 | \$0 | \$0 | \$0 | \$607,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL050026 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 94861 **CTIPS ID:** 20600003503

Project Name: Southside Bikeway Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Southside Bike way from Alamo Drive to California Drive; Construct Class I bike path.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bicycle

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | CMAQ | | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ | | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 026 2007-00 Total Fu | unding | \$425,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$725,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050026

Tip ID: SOL050042 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID: 20600003637

Project Name: Fairfield - Dickson Hill Road Rehabilitation Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Dickson Hill Road between North Texas and Redwood Drive; Rehabilitate roadway including striping, installation of markers, traffic detectors and other curb

improvements.

Reason: Update project costs. Increase prior year construction funds by \$161k.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$274,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$277,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | SOL050042 2007-03 Total Funding | | \$566,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$566,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL050042 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 94681 **CTIPS ID:** 20600003637

Project Name: Fairfield - Dickson Hill Road Rehabilitation Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Dickson Hill Road between North Texas and Redwood Drive; Rehabilitate roadway including striping, installation of markers, traffic detectors and other curb

improvements

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|----------|----------|----------|----------|-------|-----------|
| CON | OTHER LOCAL | | \$113,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$277,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 042 2007-00 Total Fu | unding | \$405,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050042

Tip ID: SOL050043 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 94681 **CTIPS ID:** 20600003638

Project Name: Drouin Drive and Delta Way Rehabilitation Sponsor: Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: On Drouin Drive from Sierra Drive to SR12; Delta Way from Crescent St. to Crescent St; Rehab roadways including overlay, striping and signing.

Reason: Project to be completed with local funds. Move STP funds to SOL010021 (Benicia) and SOL010026 (Vacaville) and program in FY07.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|----------|----------|-----------|----------|----------|-------|----------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 043 2007-03 Total Fu | inding | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL050043 Amendment: 2007-00 Status: Active CURRENT RTP ID: 94681 CTIPS ID: 20600003638

Project Name: Drouin Drive and Delta Way Rehabilitation Sponsor: Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: On Drouin Drive from Sierra Drive to SR12; Delta Way from Crescent St. to Crescent St; Rehab roadways including overlay, striping and signing.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|----------|----------|----------|----------|----------|-------|----------|
| CON | OTHER LOCAL | | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 043 2007-00 Total Fu | unding | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL050043

Tip ID: SOL050048 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98212 CTIPS ID: 20600003933

Project Name: Downtown Vallejo Pedestrian Enh. - Phase I Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 4.12

Description: Vallejo: Downtown Vallejo Sq.; Ped Enhancements including traffic calming, re-stripping, diagonal on-street parking, decorative lighting, Brick pavers, street furniture, art, improved

sions (HIP Project)

Reason: Move CMAQ construction funds from FY08 to FY09 to reflect project delivery schedule and amend in local funds.

Review: AA State/Local/Transit: Bike Ped UZA: Urbanized Area Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------------------|------------|-----------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$580,000 | \$0 | \$0 | \$580,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$3,651,000 | \$0 | \$0 | \$3,651,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | RTIP | State | \$664,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$664,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | SOL050048 2007-03 Total Funding | | \$664,000 | \$0 | \$100,000 | \$4,231,000 | \$0 | \$0 | \$4,995,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Downtown Vallejo Enhancement: Phase 1 Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 4.12

Description: Vallejo: Downtown Vallejo Sq.; Ped Enhancements including traffic calming, re-stripping, diagonal on-street parking, decorative lighting, Brick pavers, street furniture, art,

improved signs (HIP Project)

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|----------------------|------------------|--------------------|------------|------------|------------|------------|--------------------|
| CON | CMAQ | Carryover: | \$0 \$0 | \$580,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$580,000 \$0 |
| CON | OTHER LOCAL | Carryover: | \$86,000 \$0 | \$3,651,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,737,000 \$0 |
| ENV | RTIP | Carryover: | \$664,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$664,000 \$0 |
| SOL050 | 048 2007-00 Total Fเ | unding Carrvover: | \$750,000 \$0 | \$4,231,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$4,981,000 \$0 |

End of Project SOL050048

Tip ID: SOL050060 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 22421 **CTIPS ID:** 20600003945

Project Name: Alternative Fuel Vehicle Incentive Program Sponsor: Vacaville Implementing Agency: Vacaville 4.01

Description: Vacaville: Alternative Fuel Vehicle Incentives Program including associated refueling infrastructure.

Reason: Revise project funding for financial constraint purposes. Move \$200k in FY07 funds to FY06 to reflect prior year obligation.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TII | P Funding | | | | |
| CON | CMAQ | Federal | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL050 | 060 2007-03 Total Fu | ınding | \$200,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$230,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL050060 Amendment: 2007-00 Status: Active CURRENT RTP ID: 22421 CTIPS ID: 20600003945

Project Name: Alternative Fuel Vehicle Incentive Program Sponsor: Vacaville Implementing Agency: Vacaville AQ Code: 4.01

Description: Vacaville: Alternative Fuel Vehicle Incentives Program including associated refueling infrastructure.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|----------------------|------------|------------------|------------|------------|------------|------------|------------------|
| CON | CMAQ | Carryover: | \$0 \$0 | \$200,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$200,000 \$0 |
| CON | OTHER LOCAL | Carryover: | \$0 \$0 | \$30,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$30,000 \$0 |
| SOL050 | 060 2007-00 Total F | unding Carrvover: | \$0 \$0 | \$230,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$230,000 \$0 |

End of Project SOL050060

Tip ID: SOL070012 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98212 CTIPS ID: 20600003959

Project Name: Cordelia Hill Sky Valley Enhancement Project Sponsor: Solano County Implementing Agency: Solano County AQ Code: 3.02

Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors.

Reason: Update project costs.

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|--------------------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | EARMARK | Federal | \$0 | \$0 | \$0 | \$2,089,000 | \$0 | \$0 | \$2,089,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$523,000 | \$0 | \$0 | \$523,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | EARMARK | Federal | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$44,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL070 | OL070012 2007-03 Total Funding | | \$0 | \$0 | \$219,000 | \$2,612,000 | \$0 | \$0 | \$2,831,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL070012 Amendment: 2007-00 Status: Active CURRENT RTP ID: 98212 CTIPS ID: 20600003959

Project Name: Cordelia Hill Sky Valley Enhancement Project Sponsor: Solano County Implementing Agency: Solano County AQ Code: 3.02

Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|------------|-------|----------|-----------|-------------|----------|-------|-------------|
| CON | EARMARK | | \$0 | \$0 | \$0 | \$2,090,000 | \$0 | \$0 | \$2,090,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$0 | \$0 | \$522,500 | \$0 | \$0 | \$522,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | EARMARK | | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$25,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL070 | 012 2007-00 Total F | unding | \$0 | \$0 | \$200,000 | \$2,612,500 | \$0 | \$0 | \$2,812,500 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL070012

Tip ID: SOL970033 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 98565 **CTIPS ID:** 20600000517

Project Name: STA - CMA Planning Activities Sponsor: Solano Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$1.1m in FY07 funds to FY06 to reflect prior year fund obligation. Also add in \$18k in additional local funds.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------------|-----------|-------------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON-CT | OTHER LOCAL | Local | \$51,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$538,060 | \$18,000 | \$132,000 | \$52,000 | \$0 | \$0 | \$740,060 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$4,825,000 | \$135,000 | \$1,090,000 | \$390,000 | \$0 | \$0 | \$6,440,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL9700 | 033 2007-03 Total Fu | unding | \$5,414,060 | \$153,000 | \$1,222,000 | \$442,000 | \$0 | \$0 | \$7,231,060 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL970033 Amendment: 2007-00 Status: Active CURRENT RTP ID: 98565 CTIPS ID: 20600000517

Project Name: STA - CMA Planning Activities Sponsor: Solano Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|----------------------|--------------------|--------------------|--------------------|------------------|------------|------------|--------------------|
| CON-CT | OTHER LOCAL | Carryover: | \$0 \$0 | \$51,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$51,000 \$0 |
| ENV | OTHER LOCAL | Carryover: | \$438,060 \$0 | \$100,000 \$0 | \$132,000 \$0 | \$52,000 \$0 | \$0 \$0 | \$0 \$0 | \$722,060 \$0 |
| ENV | STP | - | \$3,735,000 \$0 | \$1,225,000 \$0 | \$1,090,000 \$0 | \$390,000 \$0 | \$0 \$0 | \$0 \$0 | \$6,440,000 \$0 |
| SOL9700 | 033 2007-00 Total Ft | Carryover: unding | \$4,173,060 | \$1,376,000 | \$1,222,000 | \$442,000 | \$0 \$0 | \$0 \$0 | \$7,213,060 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL970033

Tip ID: SOL990017 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 21809 **CTIPS ID:** 20600001638

Project Name: Broadway Widening: Highway 37 to Mini Drive Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 0

Description: In Vallejo: on Broadway between Hwy 37 & Mini Drive; Install sidewalk, curbs, gutters, ramps, bike lanes, widen street from 2 to 4 lanes plus overlay street.

Reason: Revised funding schedule to reflect project delivery schedule. Also add in prior year PE phase and funding.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|----------|----------|-----------|-------------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$4,857,000 | \$0 | \$0 | \$4,857,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL990 | 017 2007-03 Total Fu | ınding | \$40,000 | \$0 | \$0 | \$4,857,000 | \$0 | \$0 | \$4,897,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Project Name: Broadway Widening: Highway 37 to Mini Drive Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 0

Description: In Vallejo: on Broadway between Hwy 37 & Mini Drive; Install sidewalk, curbs, gutters, ramps, bike lanes, widen street from 2 to 4 lanes plus overlay street.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-------------|----------|----------|----------|-------|-------------|
| CON | OTHER LOCAL | | \$0 | \$4,857,000 | \$0 | \$0 | \$0 | \$0 | \$4,857,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL990 | 0017 2007-00 Total F | unding | \$0 | \$4,857,000 | \$0 | \$0 | \$0 | \$0 | \$4,857,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SOL990017

Tip ID: SOL990023 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 22625 CTIPS ID: 20600001644

Project Name: North Texas St. restoration - Phase 1 & 2 Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos PkWy & existing bridge, install new I-80 E/B off & on ramps. Ph

? is const new bridge

Reason: Update project costs and costs by phase.

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|-------------|--------------|----------|----------|-------|--------------|
| | | | | TI | P Funding | | | | |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$18,070,000 | \$0 | \$0 | \$0 | \$18,070,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$1,000,000 | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$3,800,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | OTHER LOCAL | Local | \$0 | \$2,100,000 | \$750,000 | \$0 | \$0 | \$0 | \$2,850,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL990 | 023 2007-03 Total Fu | ınding | \$1,500,000 | \$4,900,000 | \$18,820,000 | \$0 | \$0 | \$0 | \$25,220,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SOL990023 Amendment: 2007-00 Status: Active CURRENT RTP ID: 22625 CTIPS ID: 20600001644

Project Name: North Texas St. restoration - Phase 1 & 2 Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: N. Texas St; Relocate roadway 800 ft easterly from I-80 IC, install new connection btw Manuel Campos PkWy & existing bridge, install new I-80 E/B off & on ramps.

Ph 2 is const new bridge

Reason: 2007 TIP Development

Review: PR State/Local/Transit: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway

| | | - | • | • | • | | | | | |
|--------|---------------------|------------|-------------|-------------|--------------|----------|----------|-------|--------------|--|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | |
| CON | OTHER LOCAL | | \$0 | \$0 | \$17,000,000 | \$0 | \$0 | \$0 | \$17,000,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ENV | OTHER LOCAL | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | | \$1,000,000 | \$1,800,000 | \$0 | \$0 | \$0 | \$0 | \$2,800,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ROW | OTHER LOCAL | | \$2,100,000 | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$4,200,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SOL990 | 023 2007-00 Total F | unding | \$3,600,000 | \$3,900,000 | \$17,000,000 | \$0 | \$0 | \$0 | \$24,500,000 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of Project SOL990023

Project Name: Vallejo Ferry Maintenance Facility Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 0

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Move unobligated FY06 funds into FY07 to allow fund obligation and to reflect recent CTC 12 months extension.

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-----------|-----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5309 | Federal | \$673,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673,713 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | P116 | State | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$496,332 | \$0 | \$0 | \$0 | \$0 | \$496,332 |
| CON | RTIP | State | \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$248,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,200 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | RTIP | State | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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SOL991032 2007-03 Total Funding \$1,716,913 \$425,000 \$0 \$0 \$0 \$0 \$2,141,913 \$0 \$0 \$0 \$0 \$496,332 \$0 \$496,332 Carrvover:

Tip ID: SOL991032 Amendment: 2007-00 Status: Active CURRENT RTP ID: 22629 CTIPS ID: 10600000734

Project Name: Vallejo Ferry Maintenance Facility Sponsor: Vallejo Implementing Agency: Vallejo AQ Code: 0

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| CON | FTA 5309 | | \$673,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673,713 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$720,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | P116 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$496,332 | \$0 | \$0 | \$0 | \$0 | \$496,332 |
| CON | RTIP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| CON | STP | | \$248,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,200 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | RTIP | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL991 | 032 2007-00 Total Fu | nding | \$1,716,913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,716,913 |
| | | Carryover: | \$0 | \$921,332 | \$0 | \$0 | \$0 | \$0 | \$921,332 |
| | | | | | | | | | |

End of Project SOL991032

Tip ID: SOL991066 Amendment: 2007-03 **Status:** Proposed **PROPOSED RTP ID:** 98565 **CTIPS ID:** 20600001739

Project Name: Eastern Solano / SNCI Rideshare Program Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 3.01

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: Change project phase from construction to PE to allow fund obligation at the request of Caltrans Local Assistance.

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-----------|----------|-----------|----------|----------|-------|-----------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal | \$320,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| PE | CMAQ | Federal | \$0 | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
|-------|-----------------------|------------|-----------|-----------|-----|-----|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | OTHER LOCAL | Local | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL99 | 1066 2007-03 Total Fu | nding | \$404,000 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$534,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SOL991066 Amendment: 2007-00 Status: Active CURRENT RTP ID: 98565 CTIPS ID: 20600001739

Project Name: Eastern Solano / SNCI Rideshare Program Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 3.01

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|---------------------|----------------------|------------------|------------------|------------|------------|------------|------------|------------------|
| CON | CMAQ | Carryover: | \$320,000 \$0 | \$115,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$435,000 \$0 |
| CON | OTHER LOCAL | Carryover: | \$84,000 \$0 | \$15,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$99,000 \$0 |
| SOL991 | 066 2007-00 Total F | unding Carrvover: | \$404,000 \$0 | \$130,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$534,000 \$0 |

End of Project SOL991066

Tip ID: SON970081 Amendment: 2007-03 Status: Proposed PROPOSED RTP ID: 98566 CTIPS ID: 20600000593

Project Name: SCTA - CMA Planning Activities Sponsor: Son Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding for financial constraint purposes. Move \$441k in FY07 funds to FY06 to reflect prior year obligation.

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|------------|-------------|-----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | OTHER LOCAL | Local | \$229,000 | \$18,000 | \$52,000 | \$52,000 | \$0 | \$0 | \$351,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$2,360,000 | \$135,000 | \$390,000 | \$390,000 | \$0 | \$0 | \$3,275,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON970081 2007-03 Total Funding | | | \$2,589,000 | \$153,000 | \$442,000 | \$442,000 | \$0 | \$0 | \$3,626,000 |
| Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

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Tip ID: SON970081 **Amendment:** 2007-00 **Status:** Active **CURRENT RTP ID:** 98566 **CTIPS ID:** 20600000593

Project Name: SCTA - CMA Planning Activities Sponsor: Son Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: 2007 TIP Development

Review: AA State/Local/Transit: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---|-------------|------------|--------------------|------------------------|------------------|------------------|------------|------------|--------------------------|
| ENV | OTHER LOCAL | Carryover: | \$178,000 \$0 | \$69,000 \$0 | \$52,000 \$0 | \$52,000 \$0 | \$0 \$0 | \$0 \$0 | \$351,000 \$0 |
| ENV | STP | Carryover: | \$1,820,000 \$0 | \$525,000 \$150,000 | \$390,000 \$0 | \$390,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,125,000 \$150,000 |
| SON970081 2007-00 Total Funding Carryover: | | | \$1,998,000 \$0 | \$594,000 \$150,000 | \$442,000 \$0 | \$442,000 \$0 | \$0 \$0 | \$0 \$0 | \$3,476,000 \$150,000 |

End of Project SON970081

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Amendment Summary

| | Federal | State | Local |
|-----------|---------------|---------------|---------------|
| Current: | \$146,990,417 | \$259,831,332 | \$220,979,560 |
| Proposed: | \$150,529,649 | \$263,241,332 | \$222,106,060 |
| Delta: | \$3,539,232 | \$3,410,000 | \$1,126,500 |

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